## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department; State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Rombion State University

Operating Unit: N/A

Organization Code (UACS): 080470000000

Report Status: PENDING

			7	Physical Targets	rgets			Phy	sical Acc	Physical Accomplishments	nts	Variance	
Particulars	UACS CODE	-	2nd	3rd	4th	Total	ist	2nd	3rd	4th	Total	as of December	Remarks
		Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter		31 2018	
	2	ω	4	(J)	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to													
achieve inclusive growth and access of deserving but poor													
students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
Percentage of first-time licensure exam-						52%	0%	40%	27.66%	52.79%	47.00%	-5% (+15%)	It was adjusted to 33% using the old formula= SUC/National. Thus actual variance is
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)						68%	3	1	1	90.56%	90.56%	+22.56	Partial results from
that are employed													caro brograma
Output Indicators													
Percentage of undergraduate student						90%	100%	100%	100%	100%	100%	+10%	1st Term=9,290; 2nd
population enrolled in CHED-identified													-0000
and RDC-identified priority programs													
2. Percentage of undergraduate programs						45.65%	45.65%	45.65%	45.65%	60.78%	60.78%	+15.13%	28/46
with accreditation													10,10
OO: Higher education research improved to promote													
ADVANCED EDUCATION PROGRAM	32010000000000												

Particulars 1	UACS CODE	1st Quarter	2nd Quarter C	Physical Targets  3rd 4th Quarter Quar	ter	Total /=(3+4+5+6)	1st Quarter	Phys 2nd Quarter	Physical Accomplishments  Id 3rd 4th  Inter Quarter Quarter	4th Quarter	Total	
	2	ω	4	C)		7=(3+4+5+6)	00	9	10	=======================================	12=(8	12=(8+9+10+11)
Outcome Indicator												
Percentage of graduate school faculty												
engaged in research work applied in any												
of the following:												
a. pursuing advanced research degree						15	14	0	0	4		ò
programs (Ph.D)			-			i						(
b. actively pursuing in the last three (3)						10	14	0	0	0	14	
years (investigative research, basic												
and applied scientific research, policy												
research, social science research)												
c. producing technologies for						4	_				4	
commercialization or livelihood						4	-		c	0	-	
improvement												
d. whose research work resulted in an						-	-	0	0	0	_	
extension program									(			
Output Indicators												
Percentage of graduate students enrolled						100%	100%	100%	100%	100%	100%	
in research degree programs												
2. Percentage of accredited graduate			-			0%	0	0	0	0	0%	
programs												
RESEARCH PROGRAM	320200000000000				+							
Outcome Indicator												
1. Number of research outputs in the last						46	33	0	2	32	67	
three years utilized by the industry or												
by other beneficiaries												
Output Indicators												
Number of research outputs completed						<u></u>	2	0	S	3	36	
within the year							1		-	32	00	
Percentage of research outputs published						6%	0	0	75%	12.5%	19.44%	
in internationally-refereed or CHED									(4)(2)	(4/32)		
recognized journal within the year												
OO : Community engagement increased												
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000											

			9	Physical Targets	argets			Phys	sical Acco	<b>Physical Accomplishments</b>	ints	Variance	
Particulars	UACS CODE	1st		3rd	4th	Total	181	2nd	3rd	4th	Total	as of December	Remarks
		Quarter	Quarter	Quarter	Quarter	- Thirty and a	Quarter	Quarter	Quarter	Quarter		31 2018	
-2	2	ω	4	<b>3</b> 1	6	7=(3+4+5+6)	00	9	10	11	12=(8+9+10+11)	13	14
Outcome Indicator													
1. Number of active partnerships with LGUs,						2	18	18	4	14	54	+52	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of								·					
extension activities													
Output Indicators													
1. Number of trainees weighted by the						3600	160	1375	437	1924	3896	+296	Total=Q1+Q2+Q3+Q4
length of training													
2. Number of extension programs organized				,		2	6	22	7	26	61	+59	
and supported consistent with the SUC's													
mandated and priority programs								The state of the s					
3. Percentage of beneficiaries who rate the						96%	100%	100%	100%	100%	100%	+4%	1194/1194
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													

Planning Services Head/Planning Officer

Date:

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Financial Services Head/Budget Officer

Date:

Approved By:

Agency Head/Department Secretary

Date:

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