

BP FORM B
AGENCY PERFORMANCE MEASURES
OO PERFORMANCE INFORMATION

Department/Agency: State Universities and Colleges (SUCs) / Romblon State University	
Organizational Outcomes/ Performance Indicators	2017 ACTUAL
OO : Relevant and quality tertiary education ensured to achieve inclusive growth	
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	98.25% (49.08%/52.79%)
Percentage decrease in number of sub-standard and below average performing programs	
Percentage increase of graduates in priority programs	20.47%(1836-1524/1524)
OO : Access of deserving but poor students to quality tertiary education increased	
Percentage of students in priority programs awarded financial aid	15.72% (1390/8850)
Percentage change of students awarded financial aid who completed their degrees	+20.77% (266)
OO : Higher education research improved to promote economic productivity and innovation	
Percentage of R&D outputs patented / commercialized / used by the industry or by other beneficiaries	
a) Adopted by industry / small and medium enterprise / LGU / Community-based Organizations; and/or	4
b) Applied in course instruction	0
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	0
Number of faculty engaged in research work applied in any of the following:	
a) Pursuing advanced research degree programs (Ph. D.)	7.74% (26/336)
b) Publishing (investigative, or basic and applied scientific research	5.35% (18/336)
c) Producing technologies for commercialization or livelihood improvement	14
OO : Community engagement increased	
Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs in developing, implementing or using new technologies relevant to agro-industrial development	8
Number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	26
Prepared By:	Approved By:

BP FORM B
AGENCY PERFORMANCE MEASURES
MFO PERFORMANCE INFORMATION

Department/Agency: State Universities and Colleges (SUCs) / Romblon State University		
MFO / Performance Indicators	2017 TARGETS	2017 ACTUAL
MFO 1: HIGHER EDUCATION SERVICES		
Total number of graduates		
Quantity: Total number of graduates	1600	2000
Percentage of total graduates that are in priority courses		
Quality 1: Percentage of total graduates that are in priority courses	0.85	91.80%
Average passing percentage in licensure exams by SUC graduates/national average percentage passing in board programs to total no. of programs		
Quality 2: Average passing percentage in licensure exams by SUC graduates/national average percentage passing in board programs to total no. of programs	0.31	92.98%
Percentage of programs accredited at:		
Level 1	0.1167	17%
Level 2	0.1373	14.89%
Level 3		
Level 4		
Percentage of graduates who finished academic programs according to the prescribed timeframe		
Timeliness: Percentage of graduates who finished academic programs according to the prescribed timeframe	0.85	95.18%
MFO 2: ADVANCED EDUCATION SERVICES		
Total number of graduates in mandated and priority program		
Quantity: Total number of graduates in mandated and priority programs	8	17
Percentage of graduates engage in employment within 6 months of graduation		
Quality: Percentage of graduates engage in employment within 6 months of graduation	0.95	100%
Percentage of students who rate timeliness of education delivery/ supervision as good or better		
Timeliness: Percentage of students who rate timeliness of education delivery/ supervision as good or better	0.88	100%
MFO 3: RESEARCH SERVICES		
Number of research studies completed		
Quantity: Number of research studies completed	46	48

Percentage of Research projects completed in the last three years		
Quality: Percentage of Research projects completed in the last three years	0.87	104.35%
For Levels 1 - 2 SUCs: Percentage of research outputs presented in local, regional, national or international fora	0.51	136.96%
For Level 3 - 4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented		
Percentage of research projects completed within the original project timeframe		
Timeliness: Percentage of research projects completed within the original project timeframe	0.95	100%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES		
Number of persons trained weighted by length of training		
Quantity 1: Number of persons trained weighted by length of training	3550	4,738
Number of persons provided with technical advice		
Quantity 2: Number of persons provided with technical advice	450	485
Percentage of trainees who rate the training course as good or better		
Quality 1: Percentage of trainees who rate the training course as good or better	0.93	98.17%
Percentage of clients who rate the advisory services as good or better		
Quality 2: % of clients who rate the advisory services as good or better	0.81	92.16%
Percentage of requests for training responded to within 3 days of request		
Timeliness 1: Percentage of requests for training responded to within 3 days of request	0.96	100%
Percentage of requests for technical advice that are responded to within 3 days		
Timeliness 2: Percentage of requests for technical advice that are responded to within 3 days	0.96	98.35%
Percentage of persons who receive training or advisory services who rate timelines of service delivery as good or better		
Timeliness 3: Percentage of persons who receive training or advisory services who rate timelines of service delivery as good or better	0.81	92.16%
Prepared By:	Approved By:	
Budget Officer	Planning Officer	Head of Office

BP FORM B
AGENCY PERFORMANCE MEASURES
PREXC PERFORMANCE INFORMATION

Department/Agency: State Universities and Colleges (SUCs) / Romblon State University	
Organizational Outcomes/ Performance Indicators	BASELINE
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	
HIGHER EDUCATION PROGRAM	
Outcome Indicators	
1. Percentage of first-time licensure exam-takers that pass the licensure exams	51.19%
2. Percentage of graduates (2 years prior) that are employed	67.05%
Output Indicators	
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	87.61%
2. Percentage of undergraduate programs with accreditation	45.65%
OO : Higher education research improved to promote economic productivity and innovation	
ADVANCED EDUCATION PROGRAM	
Outcome Indicator	
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	
a. pursuing advanced research degree programs (Ph.D)	15%
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	10%
c. producing technologies for commercialization or livelihood improvement	4
d. whose research work resulted in an extension program	1
Output Indicators	
1. Percentage of graduate students enrolled in research degree programs	100%
2. Percentage of accredited graduate programs	0
RESEARCH PROGRAM	
Outcome Indicator	
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	45
Output Indicators	

1. Number of research outputs completed within the year	15
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	6%
OO : Community engagement increased	
TECHNICAL ADVISORY EXTENSION PROGRAM	
Outcome Indicator	
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2
Output Indicators	
1. Number of trainees weighted by the length of training	3526
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95%
Prepared By:	
Budget Officer	Planning Officer

PRINTED BY: ARNULFO DE LUNA 04/19/2018 22:31

2017 GAA TARGETS

95% (51.87%/55.17%)

0

15.93% (1565)

5.63% (845)

-21.875% (250)

a) -60% (2)

b) -50% (1)

50.00% (3)

a) 9.00% (12)

b) 8.00% (15)

c) 14.00% (8)

10.35% (32)

5.71% (37)

Date:

ACTUAL	GAA TARGETS	2019 TARGETS	
		TIER1	TIER2
49.08%	52%	33%	
87.63%	68%	69%	
98.74%	90%	91%	
52.17%	45.65%	60%	
7.74% (26/336)	15%	8%	
5.36% (18/336)	10%	5%	
2	4	3	
1	1	1	
100%	100%	100%	
0	0	0	
48	46	3	

17	15	16	
5.63%	6%	7%	
2	2	3	
4,738	3,600	3625	
2	2	3	
95%	96%	95%	
Approved By:		Date:	
Head of Office		DAY/MO/YEAR	