

Name of SUC: ROMBLON STATE UNIVERSITY

SUMMARY SHEET

Region: MIMAROPA IV-B

# Form SL KRA1.1b Weighted fulltime equivalent students (WFTEs)

b. For Graduate Programs by Semester, Campus and Program

GWFTE per sem	TOTAL Enrolled Units	Master in Educational Management (MEM)	Master of Arts in Education (MAEd)	SAN FERNANDO CAMPUS	Master of Arts in Education (MAEd)	CAJIDIOCAN CAMPUS	Master in Educational Management (MEM)	STA. FE CAMPUS	Master in Educational Management (MEM)	SAN AGUSTIN CAMPUS	Master of Science in Agriculture	Master in Educational Management (MEM)	Master of Arts in Public Administration (MAPA)	Master of Arts in Education (MAEd)	Master of Arts in Business Administration (MABA)	Doctor of Philosophy in Educational Management	b. Graduate (G)	ODIONGAN MAIN CAMPUS	Colf	PROGRAM/COURSE NAME		
		34	0		20		0		31		0	48	11	19	15	51			Col2	Total Head Count	1st	,
124	1,485	252	0		120		0		372		0	348	87	144	123	39			Col3	Total Enrolled Units	1st Sem	School yea
		41	0		15		0		30		0	63	9	8	16	0			Col4	Total Head Count	2nd Sem	School year 2013-2014
90	1,079	210	0		90		0		80		0	444	72	57	126	0			Col5	Total Enrolled Units	Sem	
		27	1		30		0		57		2	50	9	28	13	10			Col6	Total Head Count	181	
154	1,847	147	6		180		0		684		12	360	66	209	96	87			Col7	Total Enrolled Units	1st Sem	School year 2014-2015
		28	3		18		42		38		S	55	6	29	00	4			Col8	Total Head Count	2nd	r 2014-2015
148	1,772	141	24		108		336		342		15	444	50	204	81	27			Col9	Total Enrolled Units	2nd Sem	5.
		36	7		25		59		23		0	39	1	25	ဒ	Oi			Col10	Total Head Count	1st	
146	1,746	264	72		150		513		207		0	300	9	168	21	42			Col11	Total Enrolled Units	1st Sem	School yea
		42	œ		33		37		21		0	46	11	33	11	4			Col12	Total Head Count	2nd Sem	School year 2015-2016
137	1,644	348	51		198		318		72		0	318	90	138	84	27			Col13	Total Enrolled Units	Sem	





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<u> </u>	Equivalent Points	
10,693	WFTE <sub>ave</sub> = (UGWFTE <sub>ave</sub> + GWFTE <sub>ave</sub> )	Average number of weighted fulltime equivalent students (WFTEs) per semester in the past three (3) years
133	GWFTE <sub>ave</sub> = GWFTE /6	Average number of weighted fulltime equivalent graduate students (WFTEs) per semester in the past three (3) years
798	GWFTE per semester = ∑(total enrolled units per semester/12)	Total Number of weighted fulltime equivalent graduate students (WFTEs) per semester (WFTE per semester)
Value	Formula	Indicator

	Prepared by:	Certified True and Correct:
Signature	Lunga M. Jan	Mohrace
Printed Name:	REYNALDO P. RAMOS, PhD	ARNULFO F. DE LUNA, PhD
Designation :	Director, Planning and Development	Head of the SUC
Date	19 August 2016	19 August 2016
Signature Printed Name: Designation:	REYNA DO P. RAMOS, PhD Director, Planning and Development 19 August 2016	ARNULFO F. DE LL Head of the SI 19 August 20

#### SUMMARY SHEET

### Form SL KRA1.2 SCHOLARSHIP

by Semester, Campus, and Program

		School Yo	School Year 2013-2014			School Year	School Year 2014-2015			School Year 2015-2016	2015-2016	
	1st S	1st Semester	2nd Se	Semester	1st Semester	ester	2nd Semester	nester	1st Semester	mester	2nd Semester	mester
PROGRAM/COURSE NAME	Number of Undergraduat e and Graduate Enrollees	Number of Undergraduate and Graduate Scholars	Number of Undergraduate and Graduate Enrollees	Number of Undergraduate and Graduate Scholars	Number of Undergraduate and Graduate Enrollees	Number of Undergradu ate and Graduate Scholars	Number of Undergraduat e and Graduate Enrollees	Number of Undergraduat e and Graduate Scholars	Number of Undergradu ate and Graduate Enrollees	Number of Undergraduat e and Graduate Scholars	Number of Undergradu ate and Graduate Enrollees	Number of Undergradu ate and Graduate Scholars
ODIONGAN MAIN CAMPUS												
a. Undergraduate (UG)												
College of Agriculture, Fisheries Forestry (CAFF)												
Bachelor in Agricultural Technology (BAT)	99	21	93	14	114	25	111	25	101	41	102	24
Bachelor of Science in Agriculture (BSAg)	129	0	128	6	256	85	254	es es	334	105	282	25
College of Arts and Sciences (CAS)												
Bachelor of Science in English (AB English)	123	29	112	38	118	17	115	24	122	23	115	17
Bachelor of Arts in Political Science (AB PolSci)	196	21	192	14	164	25	162	37	198	34	158	32
Bachelor of Arts in Public Administration (AB PublicAd)	97	CO	89	10	115	O.	112	18	141	30	138	27
Bachelor of Science in Biology (BS Bio)	88	13	77	<b>o</b>	107	45	103	63	112	58	105	49
College of Business and Accountancy (CBA)												
Bachelor of Science in Accountancy (BSA)	65	12	59	10	81	13	54	2	102	4	60	00
Bachelor of Science in Business Administration (BSBA)	504	14	543	13	573	18	566	0	652	00	637	13
Bachelor of Science in Hotel and Restaurant Management (BSHRM)	234	1	360	-	243	2	204	0	227	0	231	0
College of Education (CED)		125		57		41		325		336		352
Bachelor in Elementary Education (BEEd)	284		280		268		261		250		242	
Bachelor in Secondary Education (BSEd)	500		598		762		752		899		907	
College of Engineering and Technology (CET)		140		103		226		274		281		248
Bachelor of Scince in Agricultural Engineering (BSAE)	144		144		178		144		174		188	
Bachelor of Science in Civil Engineering (BSCE)	265		250		307		290		337		262	
Bachelor of Science in Electrical Engineering (BSEE)	238		238		262		234		240		230	
Bachelor of Science in Mechanical Engineering (BSME)	186		185		250		219		201		189	
Institute of Criminal Justice Education (ICJE)												
Bachelor of Science in Criminology (BSCrim)	493	4	441	4	446	4	378	ω	408	00	401	0

Bachelor in Eleme	CAJIDIOCAN CAMPUS	Bachelor of Scien	Bachelor in Elem	SAN ANDRES CAMPUS	Master in Educati	Bachelor of Scien	Bachelor in Secon	Bachelor in Elem-	STA FE CAMPUS	Bachelor of Scien	Bachelor in Elementary	STA MARIA CAMPUS	Master in Educat	Bachelor in Secon	Bachelor of Scien	Bachelor of Scien	Bachelor in Elem	SAN AGUSTIN CAMPUS	Bachelor of Scien	Bachelor of Scien	Bachelor of Scien	Bachelor in Elem	Bachelor in Seco	CALATRAVA CAMPUS	Master of Science	Master in Educat	Master of Arts in	Master of Arts in	Master of Arts in	Dotor of Philosop	institute of Graduate Studies (IGS)	b. Graduate (G)	Bachelor of Scien	institute of inform
Bachelor in Elementary Education (BEEd)	US	Bachelor of Science in Fisheries (BS Fisheries)	Bachelor in Elementary Education (BEEd)	SUG	Master in Educational Management (MEM)	Bachelor of Science in Fisheries (BS Fisheries)	Bachelor in Secondary Education (BSEd)	Bachelor in Elementary Education (BEEd)		Bachelor of Science in Fisheries (BS Fisheries)	entary Education (BEEd)	S	Master in Educational Management (MEM)	Bachelor in Secondary Education (BSEd)	Bachelor of Science in Information Technology (BSIT)	Bachelor of Science in Fisheries (BS Fisheries)	Bachelor in Elementary Education (BEEd)	PUS	Bachelor of Science in Agriculture (BSAg)	Bachelor of Science in Fisheries (BS Fisheries)	Bachelor of Science in Information Technology (BSIT)	Bachelor in Elementary Education (BEEd)	Bachelor in Secondary Education (BSEd)	US	Master of Science in Agriculture (MSAg)	Master in Education Management (MEM)	Master of Arts in Public Administration (MAPA)	Master of Arts in Education (MAEd)	Master of Arts in Business Administration (MABA)	Dotor of Philosophy in Educational Management	ate Studies (IGS)		Bachelor of Science in Information Technology (BSIT)	Institute of Information Technology (IIT)
110		85	95		0	69	52	36		124	103		31	0	35	130	126		52	60	30	46	9		5	48	11	19	15	Oi			549	
25		3	0		0	0	0	0		24	36		0	0	0	6	0		6	3	16	34	0		O1	0	0	0	0	0			39	
101		77	88		0	67	52	32		111	98		30	0	34	117	114		52	27	16	59	ယ		0	63	9	8	16	0			517	
25		3	0		0	0	0	0		24	36		0	0	0	6	0		40	2	13	29	0		0	0	0	0	0	0			31	
87		99	126		0	74	80	52		145	127		57	0	12	177	134		65	29	18	52	0		2	50	9	28	13	10			539	
36		4	0		0	2	55	5		63	83		0	0	0	7	0		7	-	2	4	0		2	0	0	0	0	0			37	
88		95	114		42	88	83 💌	50		133	120		38	0	11	161	128		63	37	17	65	0		ယ	55	6	29	00	4			659	
36		4	0		0	2	S <sub>1</sub>	CII		88	94		0	0	0	7	0		7	0	1	7	0		သ	0	0	0	0	0			231	
78		114	145		59	80	101	71	,	184	152		23	20	0	208	159		95	38	18	74	0		0	39	-	25	ω	СЛ			843	
26		8	0		0	2	55	ယ		66	70		0	0	0	9	0		6	1	0	7	0		0	0	0	. 0	0	0			242	
83		112	137		37	98	96	79		182	149		21	26	0	214	161		95	34	0	74	0		0	46	= 1	33	=======================================	4			755	
26		9	0		0	2	51	ယ		94	83		0	0	0	9	0		9	0	0	2	0		0	0	0	0	0	0			217	



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% SES	TOTAL	Bachelor of Science in Information Technology (BSIT)	Bachelor of Science in Business Administration (BSBA)	Bachelor in Secondary Education (BSEd)	Bachelor in Elementary Education (BEEd)	ROMBLON CAMPUS	Master in Educational Management (MEM)	Master of Arts in Education (MAEd)	Bachelor of Science in Information Technology (BSIT)	Bachelor of Science in Hotel and Restaurant Management (BSHRM)	Bachelor of Science in Business Administration (BSBA)	Bachelor in Technical Teacher Education (BTTE)	Bachelor in Industrial Technology (BIT)	Bachelor in Secondary Education (BSEd)	Bachelor in Elementary Education (BEEd)	SAN FERNANDO CAMPUS	Master of Arts in Education (MAEd)	Bachelor of Science in Information Technology (BSIT)	Bachelor in Agriculture (BAT)	Bachelor in Secondary Education (BSEd)
	7,919	250	247	195	249		34	0	156	211	275	11	ш	112	106		20	351	99	110
1%	889	34	36	29	31		0	0	4	2	13	4		14	13		0	69	14	40
	7,772	221	229	162	235		41	0	151	192	266	11	3	122	106		15	335	87	116
2%	922	34	36	29	31		0	0	19	33	57	4	-	37	23		0	69	14	40
14	9,045	288	283	286	268		27	1	243	154	253	51	3	147	98		30	369	141	174
%	1,257	36	31	68	29		0	0	8	9	23	1	3	21	15		0	102	27	69
0	8,789	278	285	272	279		28	3	233	151	242	53	3	146	97		18	362	128	175
%		36	31	68	29		0	0	10	4	26	4	3	21	15		0	102	27	69
0	10,310	295	336	358	305		36	7	319	152	313	89	ယ	162	65		25	418	168	226
%		76	77	112	73		36	7	319	152	313	84	3	162	65		0	91	35	96
20	10,034	276	340	344	344		42	8	315	151	304	22	3	163	67		33	449	172	234
%	1,970	77	77	112	73		0	0	21	-	42	12		60	19		0	91	35	96

Average percentage of students enrolled as scholars (SES) per semester (both in the undergraduate and graduate levels) over total enrollment, in the past three (3) years	Indicator	
∑(% SES)/6	Formula	
9%	Value	The second secon
0.5	Equivalent Points	

	Prepared by:	Certified True and Correct:
Signature	and one	Mollula
Printed Name:	REYNALDO P. RAMOS, PhD	ARNULFO F. DE LUNA, PhD
Designation:	Director, Planning and Development	Head of the SUC
Date	19 August 2016	19 August 2016



Region: MIMAROPA IV-B

## SUMMARY SHEET FORM SL KRA1.3 STUDENT FINANCIAL ASSISTANCE

#### by Semester, Campus, and Program

		School Yea	School Year 2013-2014			School Yea	School Year 2014-2015			School Year 2015-2016	2015-2016	
	1st Se	1st Semester	2nd Ser	mester	1st Se	st Semester	2nd Se	2nd Semester	1st Semester	mester	2nd Semester	nester
PROGRAM/COURSE NAME	Number of	Number of	Number of	Number of	Number of	Number of	Number of	Number of	Number of	Number of	Number of	Number of
	Enrollees	Grantees	Enrollees	Grantees	Enrollees	Grantees	Enrollees	Grantees	Enrollees	Grantees	Enrollees	Grantees
ODIONGAN MAIN CAMPUS												
a. Undergraduate (UG)												1
College of Agriculture, Fisheries Forestry (CAFF)												
Bachelor in Agricultural Technology (BAT)	99	0	93	0	114	0	1111	0	101	0	102	0
Bachelor of Science in Agriculture (BSAg)	129	0	128	16	256	83	254	85	334	105	282	25
College of Arts and Sciences (CAS)												
Bachelor of Science in English (AB English)	123	0	112	-	118	0	115	0	122	ဟ	115	ယ
Bachelor of Arts in Political Science (AB PolSci)	196	2	192	4	164	2	162	တ	198	0	158	0
Bachelor of Arts in Public Administration (AB PublicAd)	97	0	89	-	115	0	112	2	141	2	138	2
Bachelor of Science in Biology (BS Bio)	88		77	-	107	1	103	OI	112	4	105	2
College of Business and Accountancy (CBA)									1	•		
Bachelor of Science in Accountancy (BSA)	65	12	59	<b>±</b>	81	18	54	ယ	102	1	60	33
Bachelor of Science in Business Administration (BSBA)	504	82	543	101	573	72	566	44	652	92	637	98
Bachelor of Science in Hotel and Restaurant Management (BSHRM)	234	±	360	8	243	17	204	7	227	14	231	1
College of Education (CED)		11		21		20		20		20		12
Bachelor in Elementary Education (BEEd)	284		280		268		261		250		242	
Bachelor in Secondary Education (BSEd)	500		598		762		752		899		907	
College of Engineering and Technology (CET)		0		0		0		0		0		
Bachelor of Scince in Agricultural Engineering (BSAE)	144		144		178		144		174		188	
Bachelor of Science in Civil Engineering (BSCE)	265		250		307		290		337		262	
Bachelor of Science in Electrical Engineering (BSEE)	238		238		262		234		240		230	
Bachelor of Science in Mechanical Engineering (BSME)	186		185		250		219		201		189	
Institute of Criminal Justice Education (ICJE)												
Bachelor of Science in Criminology (BSCrim)	493	74	441	19	446	61	378	0	408	51	401	0
Institute of Information Technology (IIT)												
Bachelor of Science in Information Technology (BSIT)	549	0	517	0	539	0	659	0	843	0	755	0
b. Graduate (G)												