

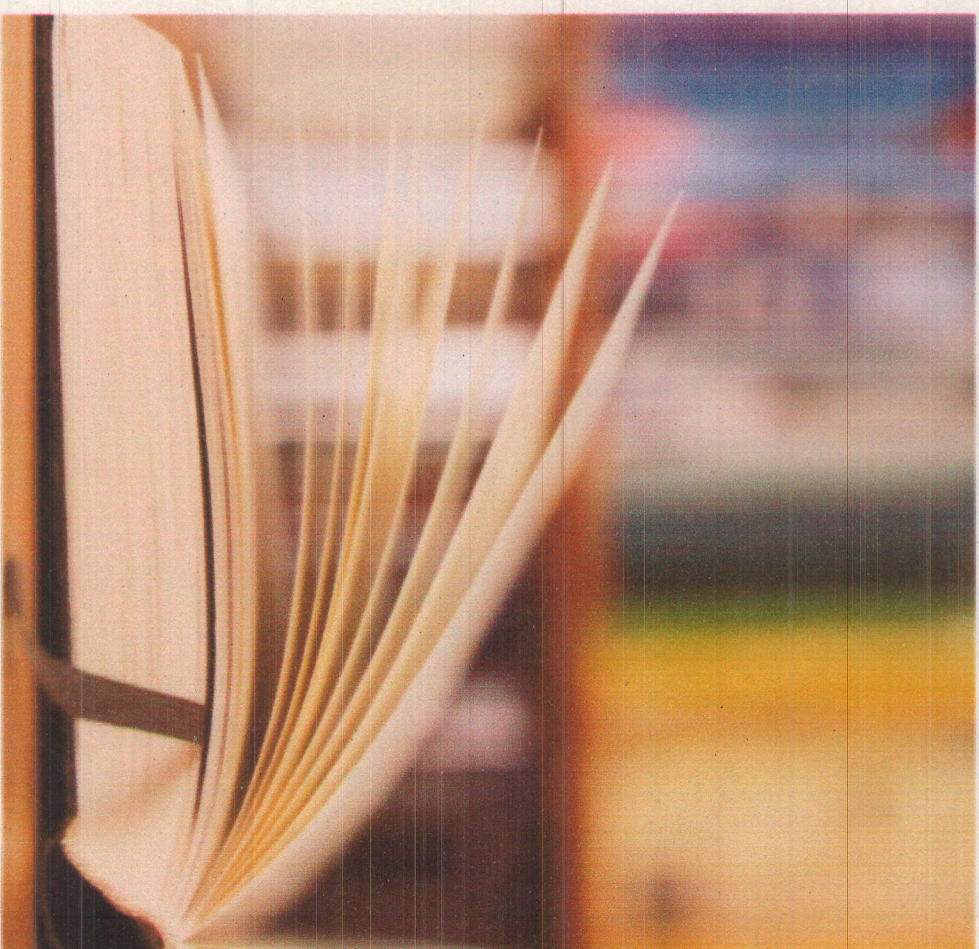


KEY RESULT AREA (KRA) 4 MANAGEMENT OF RESOURCE

Romblon State University
Odiongan, Romblon

REGION IV-B MIMAROPA

23 August 2016





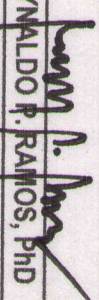

Name of SUC: **ROMBLON STATE UNIVERSITY**

Region: **MIMAROPA IV-B**

SUMMARY SHEET

**FORM SL KRA 4.1 Total Disbursements
and Total Obligations for the Last Three Years**

PERIOD COVERED (Col1)	Total Obligations (Col2)	Total Disbursements (Col3)	Total Disbursements/ Total Obligations (Col3/Col2)*100
FY 2013	61,096,000.00	59,397,000.00	97%
FY 2014	72,058,625.34	72,058,625.34	100%
FY 2015	70,673,537.00	64,791,029.00	92%
AVERAGE PERCENTAGE			96.30%
Equivalent Points			1.00

Signature	Prepared by:	Certified True and Correct:
Printed Name:	 REYNALDO P. RAMOS, PhD	 ARNULFO F. DE LUNA, PhD
Designation :	Director, Planning and Development	Head of the SUC
Date	19 August 2016	19 August 2016



Name of SUC: ROMBLON STATE UNIVERSITY

Region: MIMAROPA IV-B

SUMMARY SHEET

**FORM SL KRA 4.2 Internally Generated Income and Total Subsidy
(Allotment from the General Appropriations Act) in the Past Three Years**

PERIOD COVERED (Col1)	Amount of Internally Generated Income (Col2)	Annual Subsidy (exclude PS) (Col3)	Percentage (Col2/Col3)*100
FY 2013	7,487,905.42	1591000.00	471%
FY 2014	10,312,432.69	1635000.00	631%
FY 2015	9,271,766.05	1635000.00	567%
AVERAGE PERCENTAGE			556%
EQUIVALENT POINT			1.00

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Region: **MIMAROPA IV-B**

SUMMARY SHEET

Form SL KRA 4.3b Relevant Training Hours

Period Covered	Number of Trainees and Corresponding Training/Conference Hours			
	Number of Faculty and Staff who Attended Training	Number of Training Hours attended (International Training/Conference)	Number of Faculty and Staff who Attended Training	Regional/National Training/Conference
SY 2013-2014	16	416	63	1,656
SY 2014-2015	13	296	53	1,560
SY 2015-1016	8	104	11	280
Total	37	816	127	3,496
Equivalent Points		0.0		0.5

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Date	95 August 2016	19 August 2016



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Region: MIMAROPA IV/B

SUMMARY SHEET

Form SL KRA 4.4 Institutional Awards

Period Covered	Number of Institutional Awards from				GRAND TOTAL
	International Organizations	National Organizations	Regional Organizations	Provincial, City or Municipal Organizations	
SY 2013-2014	0	0	0	0	
SY 2014-2015	0	0	0	0	
SY 2015-1016	0	0	1	0	
Total	0	0	1	0	
Weighted pts	1	0.5	0.25	0.125	
TOTAL POINTS	0	0	0.25	0	0.25
Equivalent Points					0.0

Signature	Prepared by:	Certified True and Correct:
Printed Name:	<i>Reynaldo P. Ramos</i>	<i>Arnulfo F. De Luna</i>
Designation :	REYNALDO P. RAMOS, PhD Director, Planning and Development	ARNULFO F. DE LUNA, PhD Head of the SUC
Date	19 August 2016	19 August 2016



SUBMITTED BY:

ROMBLON STATE UNIVERSITY

PLANNING AND DEVELOPMENT OFFICE

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