

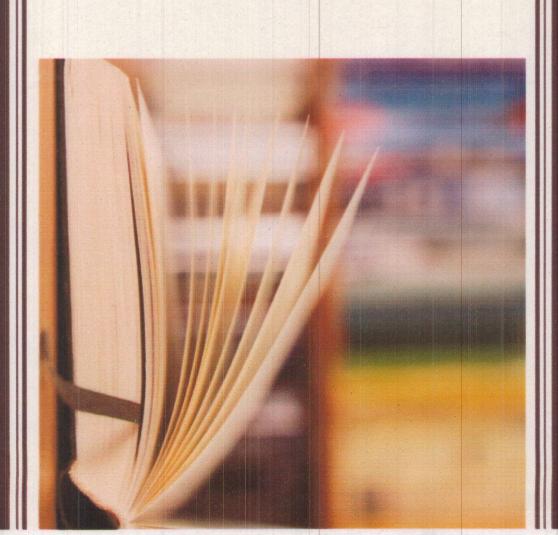


MANAGEMENT OF RESOURCE

Romblon State University Odiongan, Romblon

REGION IV-B MIMAROPA

23 August 2016





Name of SUC:

ROMBLON STATE UNIVERSITY

Region: MIMAROPA IV-B

SUMMARY SHEET

FORM SL KRA 4.1 Total Disbursements and Total Obligations for the Last Three Years

1.00	Equivalent Points		
96.30%	ĬĬ.	AVERAGE PERCENTAGE	
92%	64,791,029.00	70,673,537.00	FY 2015
100%	72,058,625.34	72,058,625.34	FY 2014
97%	59,397,000.00	61,096,000.00	FY 2013
(Col3/Col2)*100	(Col3)	(Col2)	(CoII)
Total Disbursements/ Total Obligations	Total Disbursements	Total Obligations	PERIOD COVERED





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FY 2015	FY 2014	FY 2013	(Col1)	COVERED	
9,271,766.05	10,312,432.69	7,487,905.42	(Col2)	Amount of Internally Generated Income	FORM SL KRA 4.2 Interna (Allotment from the General)
1635000.00	1635000.00	1591000.00	(Col3)	Annual Subsidy (exclude PS)	FORM SL KRA 4.2 Internally Generated Income and Total Subsidy (Allotment from the General Appropriations Act) in the Past Three Years
567%	631%	471%	(Col2/Col3)*100	Percentage	Subsidy hree Years

EQUIVALENT POINT

1.00

556%

AVERAGE PERCENTAGE





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Region: MIMAROPA IV-B

Form SL KRA 4.3a Plantilla Faculty Members with Doctoral

SUMMARY SHEET

The second secon							
30.24%	Average %						
35.71%	70	20	24	1	15	196	31 2013-1016
30.26%	59	19	22	7	=======================================	195	SY 2014-2015
24.75%	49	14	19	6	10	198	SY 2013-2014
Co/ 8	Col 7	Co1 6	Col 5	Co/ 4	Co/ 3	Col 2	COI 7
against plantilla Col8=(Col7/Col2)	Σ(Col3:Col6)	Programs with COE or COD Status	Programs with at least Level III Accreditation	based on World Rankings	National Offiversity	Members	
Faculty with Doctoral Degree	TOTAL	alization earned from:	ree in their Field of Specia	of Plantilla Faculty Members with Doctoral Degree in their Field of Specialization earned from:	of Plantilla Faculty	Number of Plantilla Faculty	Period Covered
Percentage of			lumber	Total Number			

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10	19 August 2016	Date
Head of the SUC	Director Planning and Development	Designation:
ARNULFO F. DE LUNA, PhD	REYNALDO P. RAMOS, PhD	Printed Name:
A A A	Cow 1. Man	Signature
		2
Certified True and Correct:	Prepared by:	





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ROMBLON STATE UNIVERSITY

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SUMMARY SHEET

Form SL KRA 4.3b Relevant Training Hours

19 August 2016	95 August 2016	Date
Head of the SUC	Director, Planning and Development	Designation :
ARNULFO F. DE LUNA, PhD	REYNALDO P. RAMOS, PhD	Printed Name:
		Signature
Certified True and Correct	Prepared by:	





Name of SUC: ROMBLON STATE UNIVERSITY

SUMMARY SHEET

Region: MIMAROPA IV-B

0.0	Equivalent Points				
0.25	0	0.25	0	0	TOTAL POINTS
	0.125	0.25	0.5	_	Weighted pts
	0		0	0	Total
	0		0	0	SY 2015-1016
	0	0	0	0	SY 2014-2015
	0	0	0	0	SY 2013-2014
GRAND TOTAL	Provincial, City or Municipal Organizations	Regional Organizations	National Organizations	International Organizations	Period Covered
		Number of Institutional Awards from	Number of Institut		
		Sututional Awards	TOTAL ANA 4.4 INSULUCIONAL AWARDS		

	Prepared by:	Certified True and Correct:
Signature	Losey R. Amon	Advino
Printed Name:	REYNALDO P. RAMOS, PhD	ARNULFFS F. DE LUNA, PhD
Designation:	Director, Flanning and Development	Head of the SUC
Date	19 August 2016	19 Aaugust 2016





SUBMITTED BY:

ROMBLON STATE UNIVERSITY

PLANNING AND DEVELOPMENT OFFICE

ODIONGAN, PROVINCE OF ROMBLON http://rsuplandev.weebly.com email: rsu.rpramos@gmail.com

