

ROMBLON STATE UNIVERSITY (RSU)				
INDICATORS		MAXIMUM POINTS	ACTUAL VALUE	EQUIVALENT POINTS
KRA 1: Quality and Relevance of Instruction	1.1. Weighted Fulltime Equivalent Students (WFTEs) per semester	2	10693	1.5
	1.2 Scholarship	1	3.20%	0.75
	1.3 Student Financial Assistance	0.5	16.00%	0.5
	1.4 Inter-country Mobility	0.5	0.00%	0
	1.5 Employment of Graduates	0.5	67.10%	0.4
	1.6 Faculty Profile	2	18.69%	1.5
	1.7.A Program Accreditation	3	33.61	0.5
	1.7.B Institutional Accreditation	1	0.0	0
	1.8 Number of COE/COD/NUCAF/PIAF	3	1	1
	1.9 Average in the last three years of Licensure/Board Programs	2.5	44.78%	1.5
KRA 1 TOTAL		16	8	7.65
KRA 1 LEVEL			III	II
KRA 2: Research Capability and Output	2.1 Research Center including percentage of researchers to total plantilla faculty	3		0.25
	2.1.a. Number of research centers	1	0	0
	2.1.b. Percentage of Researchers to total number of plantilla faculty	2	7.26%	0.25
	2.2 Externally Funded Research	2	3.25	2
	2.3 Completed Research-based Paper Published (Elsevier Scopus, Thomson Reuters, and CHED Accredited Journals)	3.5		0.25
	2.3.a. Research-based paper published in an Internatinal Refereed Journal or publication	1.5	2	0.25
	2.3.b. Research-based paper in a Refereed Journal Accredited by CHED	1	0	0
	2.3.c. Percentage of research-based paper published in refereed journals to the number of research output	1	4.08%	0
	2.4 Research-based Paper Presented	3		2.125
	2.4.a. Research-based paper presented in International Fora/Conferences	1	4	0.5
	2.4.b. Research-based paper presented in National Fora/Conferences	0.5	17	0.5
	2.4.c. Research-based paper presented in Regional Fora/Conferences	0.5	6	0.125
	2.4.d. Research-based paper presented in International/National/Regional Fora/Conferences to total number of research-based paper	1	55.00%	1
	2.5 Citations in the past three years	0.5		0.125
	2.5.a. Total number of citations in articles published by other researchers in refereed international or national journal	0.25	12	0
	2.5.b. Each research-based paper cited by book authors	0.25	1	0.125
	2.6 Invention in the past three years	2		1.625
	2.6.a. Number of invention patented and/or commercialized	1	3	1
	2.6.b. Number of invention not patented but utilized by the local community	0.5	1	0.125
	2.6.c. Percent of S&T-oriented research outputs patented over the total S&T research outputs	0.5	6.00%	0.5
KRA 2 TOTAL		14	7	6.375
KRA 2 LEVEL			III	II

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KRA 3: Services to the Community	3.1 Active Linkages/Partnerships with other Organizations/Educational Institutions	3	7.25	1
	3.2 Community/Population Served in the past three years	3.5	2101	1.5
	3.3 Adopters	4.5		2.5
	3.3.a. Number of Adopters engaged in profitable enterprises in the past three years	3.5	12	1.5
	3.3.b. Average yearly percent increase in number of adopters in the past three years	1	50.00%	1
	3.4 Viable Demonstration Projects	3		0
	3.4.a. Number of Viable Demonstration projects based on positive return on investment (ROI) Analysis	2	0	0
	3.4.b. Internal Rate of Return (IRR) for all demonstration projects	1	0.00%	0
<b>KRA 3 TOTAL</b>		<b>14</b>		<b>5</b>
KRA 4: Management of Resources	4.1 Average of the total disbursement to total obligations for the last three years	1	96.00%	1
	4.2 Percentage of internally generated income to total subsidy (allotment from the GAA)	1	170.00%	1
	4.3 Faculty and Staff Development Program	4		0.5
	4.3.a. Percentage of plantilla faculty members with doctoral degrees in the field of specialization earned from the national university, the top 1,000 universities based on world ranking, or in programs with at least Level III accreditation or COE/COD status, in the last three years	3	0.17%	0
	4.3.b. Relevant training hours attended by the faculty and staff members in the last three years including attendance to conferences/training	1		0.5
	4.3.b.1 International trainings/conferences (number of hours)	0.5	792	0
	4.3.b.2 Regional/National Trainings/Conferences (number of hours)	0.5	3408	0.5
	4.4 Institutional Awards given by reputable organizations in the past three years	1	0.25	0
	4.4.a. Number of awards given by international organization/s		0	0
	4.4.b. Number of awards given by national organization/s		0	0
	4.4.c. Number of awards given by regional organizations		1	0.25
	4.4.d. Number of awards given by provincial, city/municipal organization/s		0	0
	<b>KRA 4 TOTAL</b>		<b>7</b>	
<b>TOTAL POINTS</b>		<b>51</b>	<b>24</b>	<b>21.525</b>
<b>LEVEL</b>			<b>III</b>	<b>II</b>

Approved by:

  
**ATTY. JOSELITO C. ALISUAG**

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Chair, Task Force on SUC Levelling