

3-DAY STRATEGIC PLANNING WORKSHOP 11-13 MARCH 2019



ROMBLON STATE UNIVERSITY

STRATEGIC PLAN 2019-2025: NEXT STEP



Planning and Development Office
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VISION



"RSU as an innovative agricultural university, committed to develop industry-responsive life-long learners, resilient to the changing environment towards an internationally competitive higher education institution"

MISSION



"RSU exists by providing quality higher education and learning environment in agriculture, fisheries and forestry, arts and sciences, business and accountancy, education, engineering and technology, and other related disciplines; ensuring the development of competent professionals; and conducting relevant research and extension programs using modern and appropriate technology conforming with international standards."

STEERING/REVIEW COMMITTEE:



- ❖ Instruction: Dr. Emelyn Villanueva/Dr. Ester Forlales
- ❖ Research: Dr. Borromeo Motin/Dr. Eddie Fetalvero
- ❖ Extension: Mr. Juniel Lucidos/Ms. Charmaine Gaa
- ❖ Production: Prof Edgardo Fadallan/Dr. Bilshan Servanez
- ❖ Admin/Finance/Governance: Dr. Mario Fetalver, Jr/Dr. Alfredo Fronda, Jr
- ❖ Secretariat: Planning and Development Office

TIMELINE: MARCH – SEPTEMBER 2019



- ❖ **11-13 March:** Skeletal matrix reports of the following:
SWOT Analysis/Gap Analysis; Vision-Mission Statements;
Goals and Objectives; Strategies and PPAs;
Performance Indicators
- ❖ **14 Mar - 12 Apr:** Final Draft Copy of the Matrix Reports
- ❖ **15 Apr:** Submission of the FIRST DRAFT Copy of the Matrix Reports to
NEDA-R4/CHED/DA/DOST/RSU President for review and comments
- ❖ **16 Apr – 30 Apr:** NEDA/CHED/DA/DOST/RSU President Review

TIMELINE: MARCH – SEPTEMBER 2019



- ❖ **April-May:** Preparation of the First Draft of the Strat Plan Report
- ❖ **03 June:** Submission of the FIRST DRAFT Strat Plan Report to NEDA/CHED/DA/DOST/RSU President
- ❖ **03-17 June:** NEDA/CHED/DA/DOST/RSU President Review of the FIRST DRAFT
- ❖ **18-31 June:** Preparation of the SECOND DRAFT Copy of the Strat Plan Report
- ❖ **01 July:** Submission of the SECOND Draft to NEDA/CHED/DA/DOST/RSU President

TIMELINE: MARCH – SEPTEMBER 2019



- ❖ **02-15 July:** NEDA/CHED/DA/DOST/RSU President Review of the SECOND DRAFT
- ❖ **16-31 July:** Preparation of the THIRD DRAFT of the Strat Plan
- ❖ **01 Aug:** Submission of the THIRD Draft to NEDA/CHED/DA/DOST/RSU President
- ❖ **01-15 Aug:** NEDA/CHED/DA/DOST/RSU President Review of the THIRD DRAFT
- ❖ **16-30 Aug:** FINALIZATION OF THE STRAT PLAN 2019-2025
- ❖ **September 2019:** BOR APPROVAL OF THE STRAT PLAN 2019-2025

TIMELINE: MARCH – APRIL 2019



- ❖ **11-13 March**: Skeletal matrix reports of the following:
SWOT Analysis/Gap Analysis; Vision-Mission Statements;
Goals and Objectives; Strategies and PPAs;
Performance Indicators
- 14 Mar – 01 Apr**: Finalization of the First Draft of the Matrix Reports
- ❖ **01 Apr**: Submission to the Strat Plan Review Committee
- ❖ **02-4 Apr**: Review of the Matrix Reports
- ❖ **05 Apr**: Preparation and submission of comments
- ❖ **12 Apr**: Submission of the Revised Matrix Reports
- ❖ **22 Apr**: Final draft copy of the Matrix Reports

IMPORTANT CONTACT DETAILS



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